

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2016-5-16	Advertising Expense	Various Offices	NP-SVP		1st Quarter to 4th Quarter			GAA	60,000.00	60,000.00			
2016-5-22	Consultancy	Grad Studies	NP-SVP					Inc.	50,000.00	50,000.00			
		VP	Public Building	04/17-04/18/16	05/07/16	05/07-04/16	05/07-04/16	GAA	361,110.00	361,110.00			
2016-5-28	Printing/Binding & Publication	ORDEX/PO	NP-SVP		1st Quarter to 4th Quarter			GAA	170,000.00	170,000.00			
2016-5-29	Taxes, Duties & Licenses	Grad. Studies	Agency-Agency		1st Quarter to 4th Quarter			Inc.	170,000.00	170,000.00			
2016-5-30	Security Services	Various Offices	NP-SVP		1st Quarter to 4th Quarter			GAA	15,000.00	15,000.00			
		KCP						Inc.	917,208.00	917,208.00			To be procured on a "need to procure" basis.
2016-5-31	General Services	Supplies & Materials / Accommodation / Rental/Transport			1st Quarter to 4th Quarter			Inc.	341,000.00	341,000.00			
2016-5-31	(AACCCU, ISO Accreditation, SISU Admin., So. Layer Admin., BOH Meetings, Recognition/Conferral Fees, etc.)	Various Offices	NP-SVP		1st Quarter to 4th Quarter			GAA	2,892,684.00	2,892,684.00			
		CSIT / Med/Dental / Cultural / Graduate / ORDEX/ICP	NP-SVP					Inc.	480,200.00	480,200.00			
2016-5-31	Other Professional Services							GAA	609,359.00	609,359.00			
	INFRASTRUCTURE PROJECTS OR CIVIL WORKS:												
2016-5-34	Repair & Maintenance Of Admin Bldg	Main Campus	Public Building					Inc.	1,000,000.00		1,000,000.00		BOH Res. 829, 83715 Authorizing the conduct of Public Bidding
2016-5-35	Rehab. - Arts & Science Bldg	Main Campus	Public Building	04/27-05/04/16	05/17/16	05/20-23/16	06/24-25/16	Inc.	7,096,523.53		7,096,523.53		Request Authority from BOH to Conduct Public Bidding & Award for the Procurement for Item NOA & enter into contract with the winning bidder.
2016-5-36	Construction of University Library	Main Campus	Public Building	04/27-05/04/16	05/17/16	05/20-23/16	06/24-25/16	GAA	15,487,000.00		15,487,000.00		
2016-5-37	Supply & Delivery of Materials: Roof Deck Roofing - Grad Studies		NP-SVP					Inc.	650,000.00		650,000.00		
2016-5-39	Improvement of MSU Entrance		Public Building	04/27-05/04/16	05/17/16	05/20-23/16	05/24-25/16	GAA	1,000,000.00		1,000,000.00		
2016-5-40	Construction of Covered Walk		PS/NP-SVP					GAA	1,000,000.00		1,000,000.00		
2016-5-41	Re-construction of Perimeter Fence	Main Campus	PS/NP-SVP					GAA	744,983.00		744,983.00		
2016-5-42	Conversion of Old Canteen to Crenology Office		PS/NP-SVP					GAA	500,000.00		500,000.00		To be procured on a "need to procure" basis.
2016-5-43	Replacement of Ceiling, Tile Works & Repainting in ITB 5		PS/NP-SVP					GAA	250,000.00		250,000.00		
2016-5-44	Conversion of Old Info. Tech Office to AREC Office		PS/NP-SVP					GAA	250,000.00		250,000.00		